



CLASSIS HURON
of the Christian Reformed Church in North America
www.classishuron.ca

AGENDA

May 11, 2011 – 9:00 a.m.

Palmerston Christian Reformed Church
400 White's Road,
Palmerston

The PURPOSE of Classis Huron

To support, equip and encourage our churches in the ministries as God has called us.

The VISION of Classis Huron

The churches of Classis Huron will foster deeper relationships with the Lord and each other through community and accountability as we support, encourage and equip one another to reach the lost, gather those made alive in Jesus Christ, and disciple all his people, through the ministries of individual churches and the joint ministries of Classis.

Each classis meeting has a specific focus: VHS – Visioning (January), Huddle with Family of Churches (May), Skill development (September).

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2. Constituting Classis

Call to Order, welcome, devotions by Palmerston CRC at 9:00 am.
 Credentials Committee report on attendance
 Classis is declared constituted.

3. Devotions for the Day

Opening – Palmerston
 Pre-lunch – Orangeville
 Post –lunch – Kitchener
 Pre-supper – Maitland
 Post-supper (if necessary) – Owen Sound
 Closing – Chair

4. Officers of Classis

Chair: Rev. Rita Klein-Geltink
Vice chair: Rev. Darren Roorda
Stated Clerk: Keith Knight

5. Opening of Classis

Officers of Classis take their positions

Welcome: New members and guests: Dr. Wytse van Dijk, Gary Van Arragon, Hilma Steenbergen, possibly synodical deputies.

6. Stated Hour

10:30 a.m. – Young Adult Ministry panel discussion

1 p.m. -- Dr. Wytse van Dijk of the Calvin Board of Trustees

2 p.m. – Synod 2011: What's On The Agenda? A discussion led by our delegates to Synod

Afternoon – Gary Van Arragon, CRCNA Board of Trustees

7. Committees for the Day

Credentials Committee – Exeter and Drayton

Balloting Committee – Palmerston and Guests

Overtures Committee – Waterloo and Clinton

8. Classis Ministry Committee -- Rev. John Vanderburgh

8.1 Committee Report

The Classis Ministry Committee (CMC), consisting of representatives of all of the ministries/committees of classis, met on February 8 in Listowel.

It agreed to create a spring training event for exhorters and others which will take place on May 21 at Community CRC, Kitchener. Rita Klein-Geltink and Darren Roorda are coordinating the event.

The committee continues to work on the 2010 – 2013 Classis Huron Ministry Plan, merging committee goals and objectives into the overall plan.

In response to repeated requests on church credentials, CMC agreed to hold a young adult ministry panel discussion at the May meeting of classis with a focus on “What are young adults looking for and how can we as churches respond?”

A discussion continues to take place on the role and job description of the classis prayer coordinator. The Home Missions Committee will come to the next CMC meeting with a proposed job description. The current prayer coordinator, Rev. Jack Quartel, is retiring from the position.

CMC was asked by classis to review its decision concerning licensing of new exhorters, and to encourage the use of gifts within classis. In the discussion it was pointed out that there are currently seven exhorters and two vacancies. Existing exhorters will continue to have their licenses renewed, pending a positive review. Those with a desire to preach can still do so within the confines of their own congregations, with their council's approval. CMC decided to stick with its recent decision (ie: there is currently no need for additional exhorters). The practice is need-based and will be reviewed regularly by CMC.

Rev. Ray Vander kooij was appointed mentor to Rev. Andrew Vis in Orangeville for the next five years.

A discussion on funding of campus ministries, and their related cash-flow concerns resulted in arranging a meeting involving representatives from the two campus ministries with the Financial Resources Team to deal with those concerns. It was noted that CMC members are directors of the corporation of Classis Huron of the CRCNA and are covered through \$5 million of liability whenever they act on behalf of classis.

8.2 AdCom (Administrative Committee)

AdCom is the executive committee of CMC. Its primary tasks are to set the agendas of meetings of CMC and of classis, and to act on behalf of classis between meetings.

AdCom met in February to set the agenda of the February meeting of CMC. It provides oversight of the work of the stated clerk and acts as a sounding board and advisor as he deals with various requests for information.

AdCom met in April to approve the agenda for the May meeting of classis, approving the list of presenters to classis. They also served as the Exhortation Licensing Review Committee to process the congregational evaluations and the sermon review for John Zwart's renewal of his license to exhort.

8.3 Stated Clerk's Report

Since the January meeting of Classis, the stated clerk engaged in more than 200 email and telephone conversations, mainly with church councils and pastors within classis. Among the highlights:

- Prepared the minutes of the January 2011 classis meeting and the various details that flowed out of that meeting.
- Reported the slate of synodical delegates to Synod 2011 to the denominational office, and provided the necessary paperwork.
- Responded to requests from new-to-classis ministers concerning the process to receive their provincial licenses to marry.
- Provided a classis representative to the January 28 installation service for Rev. Andrew Vis in Orangeville.
- Corresponded with vacant and soon-to-be vacant churches concerning their need for pulpit supply and the rules governing eligibility for pulpit supply.
- Arranged for a mentor for Rev. Andrew Vis.
- Engaged in various conversations with the chairs and clerks of church councils concerning various questions about process and conflict.
- Numerous email conversations concerning the creation of a young adult ministry panel discussion at classis.
- Numerous emails concerning the renewal process for the license to exhort for John Zwart.
- Conversations with Blyth council concerning the leave of absence and release of ministry for Rev. John Kuperus.
- Conversations with synodical deputies concerning the release of ministry of Rev. John Kuperus.
- Various conversations with the denominational office and the staffs of various denominational ministries.
- Conducted the annual review and renewal process to provide liability insurance coverage for the directors of Classis Huron.
- Regularly connecting with various ministry/committee leaders and with those in leadership at vacant churches.
- Created the agendas for meetings of AdCom and CMC and attended those meetings. Attending the meeting involving the Financial Resources Team and representatives of the two campus ministries.

MOTION: That the work of the Classis Ministry Committee, AdCom and Stated Clerk be approved.

8.4 Renewal of license to exhort for John Zwart

Sermon evaluation by Bill Hoogland, Ralph Wigboldus.

Review of congregational evaluations by AdCom which leads to the following recommendation:

MOTION: That a license to exhort for John Zwart be extended for a five-year term, ending May, 2016.

9. Correspondence

9.1 Guelph First CRC (Request for early retirement for Rev. Bernard de Jonge)

Synod 2011 will debate a revision of the Ministers Pension Plan provisions, changes driven by a Canadian government requirement that pension plans be fully funded. The options presented in the letter from the Ministers Pension Plan office in Grand Rapids suggest the merits of early retirement contrasted with staying in the program until the new retirement age of 66.

Having considered the options, Rev. Bernard de Jonge formally requested early retirement, effective June 30, 2011. Council granted that request and asks the concurrence of Classis Huron.

MOTION: That Classis Huron grant Rev. Bernard de Jonge's request for early retirement, effective June 30, 2011.

Grounds:

1. Personal health and family considerations.
2. The proposed new pension plan arrangements effective July 1, 2011 will negatively affect spousal support.

9.2 Request from Rev. John Kuperus to be released from ministry at Blyth CRC.

The council of Blyth Christian Reformed Church received a formal request from their pastor, Rev. John Kuperus, last summer to be released from ministry at Blyth CRC (Article 17a), effective September 30, 2010.

At the September 2010 meeting of classis, upon advice of the synodical deputies, this request was withdrawn and Blyth council was encouraged to provide Rev. Kuperus with a leave of absence.

Rev. Kuperus was enrolled in a mission-focused, 20-week course with Youth With A Mission in Hawaii, including a time of overseas mission experience. He is currently staffing the Crossroads Discipleship Training program in Hawaii for a three month term.

Rev. Kuperus once again requests that he be released from ministry at Blyth CRC via Article 17a. He believes that his ministry in Blyth has been completed and he is pursuing ministry opportunities, both within established Christian Reformed Churches and elsewhere.

Council once again seeks Classis Huron's approval of his request as well as the concurring advice of the synodical deputies.

MOTION: That Classis Huron approves of the release of Rev. John Kuperus from active ministerial service in Blyth CRC, through action initiated by Rev. Kuperus, as per Article 17a, effective May 31, 2011.

Grounds:

1. Rev. Kuperus received a 20-week leave of absence from Blyth CRC, effective October 1, 2010, to pursue a course with Youth With A Mission in Hawaii.
2. Rev. Kuperus has concluded his leave of absence and is currently actively pursuing ministry opportunities within established churches and elsewhere.
3. Rev. Kuperus has requested that he be released from ministry at Blyth CRC.

NOTE: The synodical deputies are required to concur with the decision of classis.

10. Synod 2011: What's on the agenda?

Delegates to Synod will lead a discussion on some of the significant and not-so-significant items which will appear in the Agenda for Synod. Delegates to classis are urged – if at all possible – read through the Agenda for Synod prior to the meeting.

11. Overture -- Decry the work of Calvin professors – Collingwood CRC

We, the consistory of the Collingwood Christian Reformed Church overture Classis Huron to decry in the strongest possible terms the works of Calvin professors Schneider and Harlow (published in Perspectives on Science and Christian faith). We request Classis Huron to make known to Synod the abhorrence of the professors' articles and their reflection on the Christian Reformed Church belief's doctrines and confessions.

Grounds:

1. We confess that the Old and New Testaments are the word of God, and only infallible rule of faith and life.
2. The professors' writings clearly and unequivocally deny our confessions in the Heidelberg Catechism, the Belgic Confession and the Canons of Dort.
3. The two writers have clearly overstepped the bounds of the form of subscription.

Chairman of council
Jeff Beck

MOTION: That Classis adopt the overture from Collingwood CRC.

12. Classis Ministry Leadership Team (CMLT) – Rev. Rita Klein-Geltink

MOTION 1: To close and dispose of the files of those who have fulfilled the obligations of their CMLT (formerly the Classis Student Fund) contracts.

Grounds:

1. Loans to seminary students are forgiven after 5 years of full time ordained service to the CRC.
2. The files may include confidential information which is no longer relevant or necessary for use by the CMLT.

MOTION 2: To cease efforts to recover the outstanding student loans of four people.

Grounds:

1. These people have not met the contractual requirement of items 4, 5, and 6 of the CMLT/Student contract (see below).
 - 4) The party of the second part furthermore promises and hereby agrees to make full and complete repayment to the said Classis Huron of all monies received, should (s)he discontinue his/her studies toward ordained ministry.
 - 5) The party of the second part furthermore promises and hereby agrees to make repayment if (s)he should leave the ministry in the CRCNA within 5 years after his/her ordination; such repayment will be proportionate to the duration of his/her ordained ministry in the CRCNA.
 - 6) When repayments under this term and stipulations shall be required, the party of the second part promises and hereby agrees to make repayments at the rate of 20% per year of the original amount owing, which repayments shall begin not later than one year (1) after discontinuing studies for the ministry or leaving the ministry of the CRCNA.
2. There is little chance of recovering these funds due to the financial situation of the individuals.

MOTION 3: To award interest-free student loans to the following students in the amounts indicated:

Laura Guichelaar (2nd Year CTS)	\$11,000
Paul DeWeerd (2nd Year CTS)	\$11,000
Jonathan Mosterd (1st Year CTS)	\$11,000
Mark DeVos (3rd Year Covenant Theological Seminary)	*\$5,500

*Pending enrolment in the CRCNA EPMC program

13. Nominations Committee

Calvin Theological Seminary

(Vote for one nominee.)

_____ *Rev. Craig Hoekema* is the pastor of Living Hope CRC in Sarnia, Ontario. He has committee experience working on outreach, worship, education and pastoral care, as well as experience serving his local classis. He graduated from Calvin Theological Seminary with an M.Div. degree.

_____ *Rev. Jeff Klingenberg* is a pastor at Ancaster CRC in Ancaster, Ontario where he serves as director of youth and young adult ministry. He has a master's degree in pastoral counseling and also graduated from Calvin Theological Seminary with an M.Div. degree. Rev. Klingenberg presently serves on the McMaster University Chaplaincy Committee for Classis Hamilton. He has formerly served as a pastor at Bradenton CRC in Bradenton, Florida and as a youth director at West Leonard CRC in Grand Rapids, Michigan.

CRWRC

MOTION: That Mary Both be appointed for second term on the board of CRWRC.

14. Classis Youth Ministry Committee – Hilma Steenbergen (verbal)

15. Denominational Boards

15.1 CRCNA Board of Trustees – Gary Van Arragon (verbal)

15.2 Calvin Board of Trustees – Wytse van Dijk (verbal)

15.3 Redeemer University College

Greetings once again from Redeemer University College. In this Lenten Easter season, we trust that you will know the grace and hope that we have in the resurrection of our Saviour and Lord Jesus Christ.

It is amazing to realize that we are near the end of another academic year. Redeemer has been truly blessed with an outstanding year. With record enrolment, our classrooms and residences have been full and lively. And with the help of generous donors, including outstanding support this year from the CRC classes, we are on track to finish 2010-11 with a balanced budget, and we are planning for another balanced budget in 2011-12.

Many special events on campus have made Redeemer a vibrant place and become an increasingly influential leader of Christian learning in Canada. Some examples: Dr. Steven Garber as speaker for our "The World and Our Calling" Lecture; a "Theo Plantinga Festschrift" book launch in memory of the work of former Redeemer Philosophy professor, Dr. Theo Plantinga; our "Faith and Social Justice" conference with Greg Paul as keynote speaker; and in collaboration with the Paideia Centre, Dr. Jonathan Chaplin for the launch of his new book on Herman Dooyeweerd; Christian Philosopher of State and Civil Society. We also hosted the Annual Ministers' Conference with Rev. Wesley Granberg-Michaelson, Secretary of the Reformed Church of America, as speaker and with excellent participation of pastors from many denominations. Our community has also enjoyed several art exhibits, choir concerts and plays at Redeemer.

Our CLEAR program offerings for Winter and Spring were featured in a full page ad in the Hamilton Spectator with follow up ads each week promoting weekly lecture and workshop startups. We hope to offer courses across the province in Ottawa, Ancaster, and Windsor for the Summer Institute for Continuing Teacher Education.

Our students have been very active both in their courses and outside of classes. During our February Reading Break, student teams served on mission trips to down-town Hamilton, Amsterdam, and Mexico, and in many other ways demonstrated our commitment as hands and feet of Christ's body. Student-athletes at Redeemer have been working

extremely hard this semester and the results have been positive. Our Badminton team advanced to the Provincial Championships in 3 events out of 5. The Men's Volleyball won the Silver Medal at the Provincial OCAA championships, doing so with a beautiful demonstration of Christian sportsmanship. Planning is underway to incorporate the new soccer dome into both varsity and campus recreation programming.

Our KIP and RInC projects remain ongoing and preparations for installing the roof-top solar panels continue. Construction of the soccer complex also continues and we are grateful for the extended deadlines from March 31 to October 31, 2011 from the federal and provincial governments for completion of KIP and RInC projects.

We are encouraged and hopeful in our planning for next year. New student interest continues to be very strong and we hope to have enrolments next year at or above this year's record levels. This winter for the first time, our Recruitment staff attended transfer fairs at community colleges and visited with youth pastors at a number of churches.

We also thank God for bringing excellent new faculty to fill vacant positions at Redeemer. So far, we have appointed Ms Laura Luchies in Psychology, Mr Philip Teeuwse in Education, and Mr. Ben Dunson for a two-year sessional position in Religion and Theology. We also are interviewing for a tenure stream position in English and a sessional position in French.

We have started a Succession Planning Process to prepare for searches to replace our Vice President Administration and Finance and Vice President, Advancement, who will retire in June 2012, and our Vice President, Academic, who will retire in June 2013.

As we work to complete the tasks for the 2010-11 academic year, we thank God for the many ways that He is blessing us with strong enrolment, gifted and committed faculty and staff, and dedicated and generous donors. We are especially grateful for the support of our churches – please convey our thanks to your congregations for their prayers and financial support of Redeemer. Their partnership is crucial as we pursue our mission of lifting up the Name of Christ in university education through teaching, scholarship and service.

Our theme for the year, "Pray Without Ceasing", reminds us that we depend on God's faithful and loving hand, and that we are called to live out of the reality of His kingdom. We have indeed seen God at work throughout this academic year. May He continue to bless, guide, and encourage your church congregations and Redeemer in our faithfulness and service together.

Dr Hubert R. Krygsman, President

16. Financial Resources Team -- Clarence Louter

In March, the Finance Resources Team met with representatives from both Guelph and Waterloo campuses to raise awareness of the financial issues that the Campus Ministries are dealing with. With the ongoing reduction of Home Mission support, the growing need to raise third stream funding, and the timing of the Classical Ministry Shares payments in respect to the payout of monthly ministry expenses, the campuses have felt a heavy financial strain at various times during their more active periods of ministry.

The Finance Resources Team is currently working with the campus ministries to come up with solution to this ongoing campus cash flow problem which occurs generally during the months of October to March. While there were a few suggestions as to how to resolve the issue in the short term, there needs to be further investigation into a more permanent solution. During the next several months, the Financial Resources Team will continue work with the two campuses to find a more suitable solution.

16.1 Auditor's report – attached

MOTION: That the Auditor's report be received as presented.

16.2 Financial statements for 2010 -- attached

MOTION: That the financial statements for 2010 be received as presented.

MOTION: That classis express its appreciation for the diligent work being carried out by the treasurer, Ms. Cindy Tamming, as she oversees the budgets of classis and the two campus ministries.

17. Future Classis Meetings

Date	Place	Reports due	Chair	Vice-chair
Sept. 14, 2011	Vanastra	Aug. 10, 2011	Darren Roorda	John Vanderstoep
Jan. 11, 2012	Drayton	Dec. 2, 2011	John Vanderstoep	Bill Hoogland
May 9, 2012		April 4, 2012	Bill Hoogland	Tom Van Milligen
Sept. 12, 2012		August 8, 2012	Tom Van Milligen	Ralph Wigboldus
Jan. 9, 2013	Listowel	Dec. 12, 2012	Ralph Wigboldus	John Vandenburg

Classis Huron

of the Christian Reformed Church

in North America

2010 Financial Statements

April 1, 2011

To: Classis Huron
From: Ralph A Bakker CGA
Re: Review of 2010 Financial Statements of Classis Huron

I conducted a review of the Financial Statements for Classis Huron as prepared by its Treasurer.

I reviewed the Consolidated Statement of Receipts and Disbursements, for the General Fund, the Student Fund, the Classis Church Plant, the Creative Outreach, the Huron Campus Ministry for Waterloo and Guelph, the Special Ministry Shares, and the Funds in Trust for the year ended December 31, 2010. I also reviewed the Income and Expense Statement for Huron Campus Ministry for Waterloo and Guelph for the year ended June 30, 2010.

These statements have been prepared solely for use by Classis Huron and not for the use of any other persons or purposes. I have not performed an audit, but a review or a verification of such statements for accuracy or completeness of the information contained therein.

Based on my review I found the Financial Statements in order and satisfactory.

Palmerston, Ontario
April 1, 2011

Ralph A Bakker
Certified General Accountant

STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2010

GENERAL FUND

	2010 BUDGET	2010 ACTUAL	2011 BUDGET
OPENING BALANCE	\$ 40,000.00	\$ 35,469.70	\$ -
RECEIPTS			
EXPENSE QUOTA	\$ 30,000.00	\$ 28,616.22	\$ 43,650.00
INTEREST	\$ 3,000.00	\$ 1,414.88	\$ 750.00
TOTAL RECEIPTS	\$ 33,000.00	\$ 30,031.10	\$ 44,400.00
DISBURSEMENTS			
DELEGATES TRAVEL	\$ 3,000.00	\$ 2,818.25	\$ 3,250.00
INTERIM COMMITTEE EXPENSES	\$ 2,000.00	\$ 1,884.66	\$ 2,000.00
CHURCH VISITATION	\$ 1,000.00	\$ 565.50	\$ 1,000.00
HOME MISSIONS COMMITTEE	\$ 3,500.00	\$ 515.00	\$ 3,500.00
EASTERN CANADA LEADERSHIP	\$ 2,000.00	\$ 2,000.00	
SOUTHERN ONTARIO LEADERSHIP SUMMIT			
HOST CHURCH EXPENSES	\$ 3,500.00	\$ 3,028.37	\$ 3,500.00
SPECIAL COMMITTEE EXPENSES	\$ 1,500.00	\$ 352.50	\$ 1,500.00
DELEGATES AND APPOINTEES	\$ 1,000.00	\$ 827.56	\$ 1,000.00
STATED CLERK'S EXPENSES	\$ 800.00	\$ 785.45	\$ 800.00
TREASURER'S EXPENSES	\$ 800.00	\$ 673.28	\$ 800.00
HONORARIUMS	\$ 6,300.00	\$ 6,000.00	\$ 6,800.00
YOUTH COMMITTEE	\$ 14,500.00	\$ (7,130.09)	\$ 14,000.00
SAFE CHURCH COMMITTEE	\$ 1,000.00	\$ 918.97	\$ 1,000.00
DIACONAL CONFERENCE	\$ 2,000.00	\$ 739.50	\$ 1,000.00
MINISTER'S RETREAT	\$ 1,000.00	\$ 1,000.00	\$ 750.00
INSURANCE PREMIUMS	\$ 2,300.00	\$ 2,343.60	\$ 2,500.00
WEBSITE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL DISBURSEMENTS	\$ 47,200.00	\$ 18,322.55	\$ 44,400.00
CLOSING BALANCE	\$ 25,800.00	\$ 47,178.25	\$ -

	STUDENT FUND	CHURCH PLANTS	HURON CAMPUS GUELPH	MINISTRIES WATERLOO	CREATIVE OUTREACH
OPENING BALANCE, JAN 1, 2010	\$ 31,745.67	\$ 108,236.49	\$ 4,972.00	\$ (497.42)	\$ 4,005.14
RECEIPTS QUOTA	\$ 41,417.38	\$ 42,674.32	\$ 56,946.04	\$ 56,940.39	\$ 2,136.37
INTEREST	\$ 151.11				
HOME MISSIONS -SALARY AND GRANTS			\$ 20,900.00	\$ 18,950.00	
LOCAL FUNDS RAISED			\$ 46,634.44	\$ 13,683.07	
GRANTS			\$ 7,000.00	\$ 998.24	
OTHER	\$ -	\$ 6,384.35	\$ 494.36	\$ 2,000.00	\$ -
TOTAL INCOME	\$ 41,568.49	\$ 49,058.67	\$ 131,974.84	\$ 92,571.70	\$ 2,136.37
DISBURSEMENTS	\$ 37,125.00		\$ 139,685.64	\$ 95,184.28	\$ -
THE JOURNEY - KITCHENER		\$ 6,096.85			
RIVER CITY - HESPELER		\$ 287.50			
TOTAL DISBURSEMENTS	\$ 37,125.00	\$ 6,384.35	\$ 139,685.64	\$ 95,184.28	\$ -
CLOSING BALANCE, DEC. 31, 2010	\$ 36,189.16	\$ 150,910.81	\$ (2,738.80)	\$ (3,110.00)	\$ 6,141.51

CONSOLIDATED STATEMENT OF RECEIPTS AND DISBURSEMENTS			
FOR THE YEAR ENDED DECEMBER 31, 2010			
BALANCE , DECEMBER 31, 2009			
GENERAL FUND		\$	35,469.70
STUDENT FUND		\$	31,745.67
CLASSIS CHURCH PLANT		\$	108,236.49
CREATIVE OUTREACH		\$	4,005.14
HURON CAMPUS MINISTRY GUELPH		\$	4,972.00
HURON CAMPUS MINISTRY WATERLOO		\$	(497.42)
FUNDS IN TRUST		\$	-
			\$ 183,931.58
RECEIPTS			
GENERAL FUND		\$	30,031.10
STUDENT FUND		\$	41,568.49
CLASSIS CHURCH PLANT		\$	49,058.67
CREATIVE OUTREACH		\$	2,136.37
HURON CAMPUS MINISTRY GUELPH		\$	131,974.84
HURON CAMPUS MINISTRY WATERLOO		\$	92,571.70
FUNDS IN TRUST			
DENOMINATIONAL QUOTAS	\$ 741,561.06		
ABORIGINAL MINISTRIES	\$ 2,501.32		
ACCREDITED CAUSES	\$ 505,715.60	\$ 1,249,777.98	\$ 1,597,119.15
TOTAL			\$ 1,781,050.73
DISBURSEMENTS			
GENERAL FUND		\$	18,322.55
STUDENT FUND		\$	37,125.00
CLASSIS CHURCH PLANT		\$	6,384.35
CREATIVE OUTREACH		\$	-
HURON CAMPUS MINISTRY GUELPH		\$	139,685.64
HURON CAMPUS MINISTRY WATERLOO		\$	95,184.28
FUNDS IN TRUST			
DENOMINATIONAL QUOTAS	\$ 741,561.06		
ABORIGINAL MINISTRIES	\$ 2,501.32		
ACCREDITED CAUSES	\$ 505,715.60	\$ 1,249,777.98	\$ 1,546,479.80
BALANCE, DECEMBER 31, 2010			
GENERAL FUND		\$	47,178.25
STUDENT FUND		\$	36,189.16
CLASSIS CHURCH PLANT		\$	150,910.81
CREATIVE OUTREACH		\$	6,141.51
HURON CAMPUS MINISTRY GUELPH		\$	(2,738.80)
HURON CAMPUS MINISTRY WATERLOO		\$	(3,110.00)
FUNDS IN TRUST		\$	-
			<u>\$ 234,570.93</u>

**STATEMENT OF ACCREDITED CAUSES
FOR THE YEAR ENDED DECEMBER 31, 2010**

	THIS YEAR		LAST YEAR	
DENOMINATIONAL ABOVE QUOTAS				
SPECIALIZED MINISTRIES	\$ 11,062.83		\$ 23,116.97	
WORLD MISSIONS	\$ 32,128.85		\$ 48,073.15	
BACK TO GOD HOUR	\$ 8,417.92		\$ 18,753.01	
HOME MISSIONS	\$ 11,413.20	\$ 63,022.80	\$ 13,289.23	\$ 103,232.36
DENOMINATIONAL BENEVOLENCE				
CRWRC GENERAL FUND	\$ 112,501.45		\$ 118,248.97	
WORLD HUNGER	\$ 21,945.72		\$ 54,462.96	
GRAIN BANK	\$ 18,657.40		\$ 62,838.90	
FREE A FAMILY	\$ 7,644.61		\$ 20,020.78	
OPERATON MANNA	\$ 10,870.34		\$ 6,911.74	
MISSIONARY SUPPORT				
AIDS RELIEF	\$ 4,620.82		\$ 8,123.48	
BOOTSMA	\$ 577.96		\$ 8,632.21	
DEGRAAF	\$ 2,827.25		\$ 550.00	
DIACONAL MINISTRIES	\$ 101.00		\$ 848.18	
DISASTER RELIEF	\$ 3,714.97		\$ 7,263.79	
ETHIOPIA (ORPHANS' DOCTOR VISITS			\$ 865.40	
FISTULA IN MEMORY OF W SPEELMAN	\$ 25.00			
GAZA CONFLICT			\$ 10.00	
HAITI	\$ 63,377.19		\$ 200.00	
HUNGER ACTION			\$ 294.30	
HURRICANE RELIEF			\$ 40.00	
KABAGO	\$ 5,888.23		\$ 7,202.84	
MILLER (HAITI)	\$ 1,725.72			
NICAURAGUA MISSION			\$ 50.00	
OTHER			\$ 2,174.50	
PAKISTAN	\$ 17,739.10			
PETER FISH	\$ 2,709.56		\$ 11,946.02	
PHILIPINE			\$ 2,070.46	
PIGS IN INDIA	\$ 1,516.65			
REFUGEES	\$ 6,565.91		\$ 12,322.90	
THIEKLES	\$ 257.76			
TORIBIO, ELI & EVELYN	\$ 4,608.09		\$ 4,401.23	
WATER DEVELOPMENT PROJECTS	\$ 1,992.25			
WELLS	\$ 7.63		\$ 250.00	
WOODS	\$ -	\$ 289,874.61	\$ -	\$ 329,728.66
YOUTH CAUSES				
YOUTH UNLIMITED	\$ 1,927.62		\$ 2,976.79	
GEMS	\$ 827.00		\$ 1,177.23	
CADETS	\$ 1,026.00	\$ 3,780.62	\$ 1,371.81	\$ 5,525.83
EDUCATION & OTHER BENEVOLENCE				
REDEEMER UNIVERSITY COLLEGE	\$ 118,690.96		\$ 104,983.36	
INSTITUTE OF CHRISTIAN STUDIES	\$ 5,752.52		\$ 5,592.80	
CAN CHRISTIAN EDUCATION FOUNDATION	\$ 985.75		\$ 1,667.05	
ONTARIO ALLIANCE FO CHR SCHOOLS	\$ 863.50		\$ 800.50	
WORLDWIDE CHRISTIAN SCHOOLS	\$ 668.20	\$ 126,960.93		\$ 113,043.71
OTHER MINISTRIES				
WYCLIFFE BIBLE TRANSLATORS	\$ 10,528.11		\$ 7,684.70	
THE BIBLE LEAGUE	\$ 2,172.29		\$ 2,590.66	
FRIENDSHIP GROUPS	\$ 1,083.00		\$ 2,880.07	
BEGINNINGS COUNSELING & ADOPTION	\$ 1,174.15		\$ 1,059.79	
MT FOREST PREGNANCY CENTRE	\$ 2,119.00		\$ 1,401.00	
CITIZENS FOR PUBLIC JUSTICE	\$ 750.17		\$ 1,579.64	
SALEM MENTAL HEALTH			\$ 999.94	
FOCUS ON THE FAMILY			\$ 3,000.00	
CHILDREN OF THE PROMISE			\$ 1,947.41	
SEAFARERS INTERNATIONAL	\$ 949.85		\$ 1,046.25	
BLIND MISSION			\$ 418.00	
NEW LIFE COUNSELLING	\$ 232.00		\$ 20.00	
INSTITUTE FAREL	\$ 811.00		\$ 361.00	
FAMILY OUTREACH				
GIDEONS	\$ 720.42		\$ 696.06	
LIGHTHOUSE MISSION	\$ 380.00		\$ 565.00	
BIBLE SOCIETY	\$ 50.00			
VANASTRA/EXETER SERVE	\$ 875.62			
TURNING POINT MINISTRIES	\$ 231.03	\$ 22,076.64		\$ 26,249.52
TOTAL ACCREDITED CAUSES		\$ 505,715.60		\$ 577,780.08

Classis Huron

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SCHEDULE OF RECEIPTS FOR 2010		CONTRIBUTIONS FROM EACH CONGREGATION										
		Total	Acton	Blyth	Cambridge	Clinton	Collingwood	Drayton	Exeter	Goderich	Guelph 1st	Guelph NL
MEMBERSHIP	4408	196	181	331	285	121	308	268	152	256	204	503
MINISTRY SHARES												
DENOMINATIONAL SERVICES	85,757.06	1,221.72	5,294.05	-	7,636.93	-	-	5,387.27	4,291.55	6,175.18	-	15,455.06
FAITH ALIVE	31,245.25	442.81	1,918.85	-	2,768.00	-	-	1,952.65	1,555.46	2,238.22	-	5,601.69
SPECIAL ASSISTANCE FUND	4,140.68	48.22	208.94	-	301.40	-	-	212.31	169.36	243.72	-	609.95
CALVIN COLLEGE	26,302.45	375.80	1,610.62	-	2,349.14	-	-	1,657.18	1,320.08	1,899.50	-	4,754.03
CALVIN SEMINARY	91,176.45	1,273.13	5,516.87	-	7,958.28	-	-	5,613.93	4,472.12	6,435.02	-	16,105.40
SUSTAINING CONGREGATIONAL EXCELLENCE	24,540.47	354.53	1,536.31	-	2,216.17	-	-	1,963.57	1,245.36	1,791.98	-	4,484.94
THE NETWORK	5,997.86	90.76	393.29	-	567.34	-	-	-	318.82	458.76	-	1,148.16
SPECIALIZED MINISTRIES	77,222.24	1,099.40	4,764.09	-	6,872.35	-	-	4,847.92	3,861.88	5,556.96	-	13,907.78
BACK TO GOD HOUR	119,598.26	5,558.88	7,872.69	-	11,411.01	-	-	6,874.00	6,330.94	7,879.42	-	19,720.25
WORLD MISSIONS	156,810.54	5,144.71	10,577.96	-	14,585.59	-	-	9,369.08	7,603.48	10,739.40	-	26,878.21
HOME MISSIONS	118,769.80	1,568.45	8,474.67	-	11,220.10	-	-	6,916.21	5,509.50	7,927.80	-	19,841.34
TOTAL MINISTRY SHARES	\$ 741,561.06	\$ 17,178.41	\$ 48,168.34	\$ -	\$ 67,886.31	\$ -	\$ -	\$ 44,794.12	\$ 36,678.55	\$ 51,345.96	\$ -	\$ 128,506.81
DIRECT REMITTANCES REPORTED TO CLASSICAL TREASURER	\$ 225,558.21	59,816.26		18,748.37		23,454.77	55,224.45				26,376.00	
TOTAL	\$ 967,119.27	\$ 76,994.67	\$ 48,168.34	\$ 18,748.37	\$ 67,886.31	\$ 23,454.77	\$ 55,224.45	\$ 44,794.12	\$ 36,678.55	\$ 51,345.96	\$ 26,376.00	\$ 128,506.81
MINISTRY SHARES % EXPECTED		100.00%	95.04%	100.00%	100.00%	70.25%	100.00%	100.00%	83.06%	100.00%	100.00%	100.00%
MINISTRY SHARE REDUCTION	\$ 63,700.11	\$ -	\$ 2,566.97	\$ -	\$ -	\$ 10,292.77	\$ -	\$ -	\$ 7,362.35	\$ -	\$ -	\$ -
MINISTRY SHARE ADJUSTED	\$ 1,196,679.33	\$ 56,042.28	\$ 49,186.36	\$ 94,642.83	\$ 81,490.05	\$ 24,304.76	\$ 88,066.44	\$ 76,629.24	\$ 36,099.01	\$ 73,198.08	\$ 58,329.72	\$ 143,822.79
2010 PERCENT OF ADJUSTED	80.54%	137.39%	97.93%	16.34%	83.31%	96.50%	62.71%	58.46%	101.61%	70.15%	45.22%	89.35%
2009 PERCENT	74.53%	68.57%	91.59%	13.14%	65.62%	85.69%	41.54%	108.43%	97.62%	59.38%	49.68%	72.74%
2008 PERCENT	65.13%	109.53%	79.55%	54.82%	67.61%	95.91%	37.93%	91.61%	36.91%	51.10%	26.03%	59.83%
ACCREDITED CAUSES												
DENOMINATIONAL CAUSES ABOVE MINISTRY SHARES	63,022.80	-	427.06	-	3,352.50	-	6,007.63	1,581.32	1,250.76	18,353.89	-	6,395.21
DENOMINATIONAL BENEVOLENT CAUSES	289,874.61	38,767.50	14,485.28	-	28,833.65	-	22,353.64	200.18	13,174.70	56,189.25	-	11,341.73
DENOMINATIONAL YOUTH CAUSES	3,780.62	-	-	-	-	-	-	-	-	-	-	-
EDUCATIONAL CAUSES	8,269.97	-	668.20	-	997.25	-	-	-	-	500.04	-	-
REDEEMER UNIVERSITY COLLEGE	118,690.96	1,798.19	12,998.17	-	-	-	-	3,314.29	7,619.88	9,089.04	-	20,815.98
ABORIGINAL MINISTRIES	2,501.32	-	469.35	-	-	-	951.75	-	-	-	-	-
OTHER ACCREDITED CAUSES	22,076.64	-	637.43	-	2,299.33	-	-	1,207.10	-	-	-	-
TOTAL ACCREDITED CAUSES	508,216.92	40,565.69	29,685.49	-	35,482.73	-	29,313.02	6,302.89	22,045.34	84,132.22	-	38,552.92
TOTAL FUNDS REMITTED TO THE DENOMINATION AND OTHER CAUSES THROUGH CLASSIS	\$ 1,249,777.98	\$ 55,945.91	\$ 63,080.68	\$ -	\$ 100,072.46	\$ -	\$ 28,361.27	\$ 46,575.62	\$ 51,104.01	\$ 125,889.10	\$ -	\$ 146,243.75
CLASSIS FUNDS												
GENERAL FUND	28,616.22	1,367.05	1,200.60	2,187.76	1,934.30	807.07	2,067.70	1,787.16	1,013.84	1,707.48	1,253.96	3,154.91
STUDENT FUND	41,417.38	1,909.08	1,746.00	3,181.63	2,813.00	1,173.70	3,007.00	2,599.68	1,474.40	2,483.04	1,823.60	4,588.10
HOME MISSIONS - CHURCH PLANTS	42,674.32	1,958.25	1,800.00	3,280.03	2,900.00	1,210.00	3,100.00	2,680.08	1,520.00	2,559.84	1,880.00	4,730.00
- THE JOURNEY	287.50	-	-	-	-	-	-	-	-	-	-	-
- RIVER CITY	6,096.85	-	-	-	-	-	-	-	-	5,004.35	-	-
- CREATIVE OUTREACH	2,136.37	98.94	90.00	164.00	145.00	60.50	155.00	134.04	76.00	128.04	94.00	236.50
HURON CAMPUS MINISTRY WATERLOO	72,291.69	2,632.22	2,399.40	4,372.29	3,865.70	1,612.93	4,701.40	3,572.52	2,026.16	3,412.32	2,506.04	6,633.09
HURON CAMPUS MINISTRY GUELPH	64,976.37	5,610.21	2,399.40	4,372.29	3,865.70	1,612.93	4,701.39	3,572.52	2,026.16	4,912.32	3,970.12	6,305.09
TOTAL CLASSIS FUNDS	\$ 258,496.70	\$ 13,575.75	\$ 9,635.40	\$ 17,558.00	\$ 15,523.70	\$ 6,477.13	\$ 17,732.49	\$ 14,346.00	\$ 8,136.56	\$ 20,207.39	\$ 11,527.72	\$ 25,647.69
TOTAL FUNDS RECEIVED BY CLASSIS TREASURER	1,508,274.68	71,319.85	87,489.23	17,558.00	118,892.74	6,477.13	47,045.51	65,443.01	66,860.45	155,685.57	11,527.72	192,707.42

SCHEDULE OF RECEIPTS FOR 2010										
	Listowel	Lucknow	Orangeville	Owen Sound	Palmerston	Stratford	Vanastra	Waterloo	Wingham	
MEMBERSHIP	337	103	144	232	179	226	107	202	73	
MINISTRY SHARES										
DENOMINATIONAL SERVICES	11,497.90	1,170.45	6,957.00	8,304.76	6,168.36	6,171.29	25.54	-	-	
FAITH ALIVE	4,167.42	424.24	2,684.00	3,010.16	2,235.72	2,236.77	9.26	-	-	
SPECIAL ASSISTANCE FUND	453.78	46.19	1,031.00	327.80	243.44	243.56	1.01	-	-	
CALVIN COLLEGE	3,536.81	360.04	2,093.00	2,542.64	1,897.44	1,898.31	7.86	-	-	
CALVIN SEMINARY	11,981.74	1,528.08	7,249.00	8,654.40	6,427.92	7,933.94	26.62	-	-	
SUSTAINING CONGREGATIONAL EXCELLENCE	3,336.60	339.66	1,273.00	2,410.04	1,790.04	1,790.86	7.41	-	-	
THE NETWORK	854.17	86.96	544.00	617.00	458.24	458.46	1.90	-	-	
SPECIALIZED MINISTRIES	10,346.81	1,053.28	6,311.00	7,473.52	5,550.81	5,553.45	22.99	-	-	
BACK TO GOD HOUR	14,671.04	1,493.48	8,800.00	10,596.88	7,870.68	10,273.40	245.59	-	-	
WORLD MISSIONS	19,996.25	2,035.58	12,132.00	14,443.24	7,919.01	15,341.60	44.43	-	-	
HOME MISSIONS	14,761.13	1,502.65	8,831.00	10,661.92	10,727.49	10,794.75	32.79	-	-	
TOTAL MINISTRY SHARES	\$ 95,603.65	\$ 10,040.61	\$ 57,905.00	\$ 69,042.36	\$ 51,289.15	\$ 62,696.39	\$ 425.40	\$ -	\$ -	
DIRECT REMITTANCES REPORTED TO CLASSICAL TREASURER			-					35,938.36	6,000.00	
TOTAL	\$ 95,603.65	\$ 10,040.61	\$ 57,905.00	\$ 69,042.36	\$ 51,289.15	\$ 62,696.39	\$ 425.40	\$ 35,938.36	\$ 6,000.00	
MINISTRY SHARES % EXPECTED	100.00%	62.81%	79.75%	100.00%	94.21%	100.00%	64.46%	100.00%	50.41%	
MINISTRY SHARE REDUCTION	\$ -	\$ 10,952.75	\$ 8,337.72	\$ -	\$ 2,963.41	\$ -	\$ 10,873.29	\$ -	\$ 10,350.87	
MINISTRY SHARE ADJUSTED	\$ 96,358.41	\$ 18,498.04	\$ 32,836.20	\$ 66,335.76	\$ 48,218.06	\$ 64,620.18	\$ 19,721.22	\$ 57,757.86	\$ 10,522.02	
2010 PERCENT OF ADJUSTED	99.22%	54.28%	176.35%	104.08%	106.37%	97.02%	2.16%	62.22%	57.02%	
2009 PERCENT	100.10%	66.92%	128.48%	109.88%	113.61%	81.64%	10.72%	78.42%	97.83%	
2008 PERCENT	98.74%	53.74%	33.84%	101.16%	97.25%	81.64%	5.45%	0.00%		
ACCREDITED CAUSES										
DENOMINATIONAL CAUSES ABOVE MINISTRY SHARES	575.00	4,237.43	-	7,792.87	10,163.13	2,656.00	230.00	-	-	
DENOMINATIONAL BENEVOLENT CAUSES	24,386.00	3,038.85	-	4,227.53	32,239.26	31,809.52	8,827.52	-	-	
DENOMINATIONAL YOUTH CAUSES	2,693.00	328.02	-	-	759.60	-	-	-	-	
EDUCATIONAL CAUSES	852.00	-	-	-	-	-	-	5,252.48	-	
REDEEMER UNIVERSITY COLLEGE	16,923.25	1,722.75	7,303.00	12,207.60	9,492.70	9,837.03	37.60	5,531.48	-	
ABORIGINAL MINISTRIES	-	283.21	-	-	797.01	-	-	-	-	
OTHER ACCREDITED CAUSES	6,512.00	-	-	-	9,146.78	2,274.00	-	-	-	
TOTAL ACCREDITED CAUSES	51,941.25	9,610.26	7,303.00	24,228.00	62,598.48	46,576.55	9,095.12	10,783.96	-	
TOTAL FUNDS REMITTED TO THE DENOMINATION AND OTHER CAUSES THROUGH CLASSIS	\$ 120,564.65	\$ 17,316.89	\$ 57,905.00	\$ 81,062.76	\$ 93,691.54	\$ 97,161.91	\$ 9,482.92	\$ -	\$ -	
CLASSIS FUNDS										
GENERAL FUND	2,242.85	699.02	960.00	1,474.20	1,193.93	1,612.27	604.78	1,347.34	-	
STUDENT FUND	3,261.72	1,016.57	1,396.00	2,143.86	1,736.30	2,224.77	879.53	1,959.40	-	
HOME MISSIONS - CHURCH PLANTS	3,362.60	1,048.01	1,440.00	2,210.16	1,790.04	2,278.58	906.73	2,020.00	-	
- THE JOURNEY	287.50	-	-	-	-	-	-	-	-	
- RIVER CITY	287.50	-	-	-	-	805.00	-	-	-	
- CREATIVE OUTREACH	168.13	52.40	72.00	110.50	89.50	115.48	45.34	101.00	-	
HURON CAMPUS MINISTRY WATERLOO	4,482.35	1,397.00	2,265.00	2,946.14	3,056.06	3,070.56	1,493.64	15,846.87	-	
HURON CAMPUS MINISTRY GUELPH	4,482.35	1,397.00	2,265.00	2,946.14	3,177.98	3,073.97	1,446.64	2,839.16	-	
TOTAL CLASSIS FUNDS	\$ 18,575.00	\$ 5,610.00	\$ 8,398.00	\$ 11,831.00	\$ 11,043.81	\$ 13,180.63	\$ 5,376.66	\$ 24,113.77	\$ -	
TOTAL FUNDS RECEIVED BY CLASSIS TREASURER	166,119.90	25,260.87	73,606.00	105,101.36	124,931.44	122,453.57	14,897.18	34,897.73	-	
Classis Huron		May 11, 2011								

HURON CAMPUS MINISTRY WATERLOO		
INCOME AND EXPENSES STATEMENT		
JULY 1, 2009 TO JUNE 30, 2010		
RECEIPTS	ACTUAL	BUDGET
LOCAL FUNDS RAISED		
GRANTS	\$ -	\$ 10,000.00
DONATIONS	\$ 11,214.00	\$ 60,000.00
CLASSIS CONTRIBUTIONS	\$ 53,371.01	
OTHER INCOME - INTEREST		
OTHER INCOME		
CRHM CONTRIBUTION - PERSONNEL	\$ 19,950.00	\$ 19,500.00
CRHM CONTRIBUTION - OTHER	\$ 2,000.00	\$ 1,000.00
UNIVERSITY CONTRIBUTIONS	\$ 10,000.00	\$ 10,000.00
TOTAL RECEIPTS	\$ 96,535.01	\$ 100,500.00
DISBURSEMENTS		
HM PERSONNEL		
SALARY	\$ 46,350.00	\$ 46,350.00
BENEFITS	\$ 19,006.03	\$ 14,355.00
HOUSING	\$ 16,000.00	\$ 16,000.00
UTILITIES/MAINTENANCE	\$ -	\$ -
TELEPHONE AND AUTOMOBILE	\$ 1,166.86	\$ 1,250.00
TRAINING AND CONFERENCES	\$ 2,084.79	\$ 2,000.00
OTHER PERSONNEL	\$ 2,000.00	\$ 1,000.00
PROGRAM COSTS		
ADMINISTRATION	\$ 760.66	\$ 750.00
EDUCATION	\$ 506.50	\$ 1,000.00
CARING/FELLOWSHIP	\$ 1,522.77	\$ 1,000.00
SOUP AND SPEAKER	\$ 3,719.92	\$ -
ANNUAL CRCMA DUES	\$ 150.00	\$ 250.00
PUBLICITY	\$ -	\$ 1,000.00
LIABILITY INSURANCE	\$ -	\$ 900.00
FACILITIES		
UTILITIES	\$ -	\$ -
RENT MAINTENANCE	\$ 252.00	\$ 250.00
MISCELLANEOUS		
COMPUTER/SOFTWARE	\$ 2,029.28	\$ 2,000.00
OFFICE SERVICES	\$ 10,000.00	\$ 10,000.00
TOTAL DISBURSEMENTS	\$ 105,548.81	\$ 98,105.00
SUMMARY		
BALANCE, JULY 1, 2009	\$ 11,546.83	
PLUS RECEIPTS	\$ 96,535.01	
LESS DISBURSEMENTS	\$ 105,548.81	
ENDING BALANCE, JUNE 30, 2010	\$ 2,533.03	

HURON CAMPUS MINISTRY GUELPH		
INCOME AND EXPENSE STATEMENT		
JULY 1, 2009 TO JUNE 30, 2010		
	ACTUAL	BUDGET
RECEIPTS		
LOCAL FUNDS RAISED		
GRANTS	\$ 13,000.00	\$ 8,000.00
DONATIONS	\$ 8,970.37	\$ 10,000.00
WINTER RETREAT FEES	\$ 4,060.00	\$ 5,000.00
TUMAINI - KENYA	\$ 34,500.10	\$ 32,000.00
CLASSIS CONTRIBUTION	\$ 53,515.04	\$ 60,000.00
OTHER INCOME - INTEREST	\$ -	
OTHER INCOME	\$ 1,994.85	
CRHM CONTRIBUTION - PERSONNEL	\$ 20,900.00	\$ 19,500.00
CRHM CONTRIBUTION - OTHER	\$ 525.86	
UNIVERSITY CONTRIBUTIONS	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
TOTAL RECEIPTS	<u>\$ 147,466.22</u>	<u>\$ 144,500.00</u>
DISBURSEMENTS		
HM PERSONNEL		
SALARY	\$ 48,350.00	\$ 48,350.00
BENEFITS	\$ 12,071.85	\$ 11,400.00
HOUSING	\$ 20,000.00	\$ 20,000.00
UTILITIES/MAINTENANCE	\$ -	
TELEPHONE AND AUTOMOBILE	\$ 1,108.19	\$ 1,000.00
TRAINING AND CONFERENCES	\$ 1,666.41	\$ 1,500.00
MINISTRY AREAS		
EDUCATION	\$ 5,623.74	\$ 6,500.00
HOSPITALITY	\$ 1,072.52	\$ 1,000.00
WORSHIP	\$ 1,633.77	\$ 2,000.00
SOCIAL JUSTICE	\$ 436.01	\$ 500.00
TUMAINI - KENYA	\$ 36,783.80	\$ 32,000.00
LEADERSHIP DEVELOPMENT	\$ 9,350.00	\$ 8,000.00
ADMINISTRATION		
FUNDRAISING/PARTNERSHIP	\$ 888.53	\$ 800.00
LIABILITY INSURANCE	\$ -	\$ 900.00
CRCMA AND CCCC DUES	\$ 285.00	\$ 350.00
OFFICE SUPPLIES	\$ 10,000.00	\$ 10,000.00
MISCELLANEOUS	<u>\$ 192.69</u>	<u>\$ 200.00</u>
TOTAL DISBURSEMENTS	<u>\$ 149,462.51</u>	<u>\$ 144,500.00</u>
SUMMARY		
BALANCE, JULY 1, 2009	\$ 13,683.94	
PLUS, RECEIPTS	\$ 147,466.22	
LESS DISBURSEMENTS	<u>\$ 149,462.51</u>	
BALANCE, JUNE 30, 2010	<u>\$ 11,687.65</u>	