



Classis Huron

of the Christian Reformed Church
in North America

Financial Statements 2008

March 31, 2009

To: Classis Huron
From: Ralph A Bakker CGA
Re: Review of 2008 Financial Statements of Classis Huron

I conducted a review of the Financial Statements for Classis Huron as prepared by its Treasurer.

I reviewed the Consolidated Statement of Receipts and Disbursements, for the General Fund, the Student Fund, the Classis Church Plant, the Creative Outreach, the Huron Campus Ministry for Waterloo and Guelph, the Special Ministry Shares, and the Funds in Trust for the year ended December 31, 2008. I also reviewed the Income and Expense Statement for Huron Campus Ministry for Waterloo and Guelph for the year ended June 30, 2008.

These statements have been prepared solely for use by Classis Huron and not for the use of any other persons or purposes. I have not performed an audit, but a review or a verification of such statements for accuracy or completeness of the information contained therein.

Based on my review I found the Financial Statements in order and satisfactory.

Palmerston, Ontario
March 31, 2009

Ralph A Bakker
Certified General Accountant

**STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2008**

GENERAL FUND

	2008 BUDGET	2008 ACTUAL	2009 BUDGET
OPENING BALANCE	\$ 25,000.00	\$ 28,730.34	\$ 28,000.00
RECEIPTS			
EXPENSE QUOTA	\$ 42,300.00	\$ 41,516.08	\$ 40,000.00
INTEREST	\$ 3,000.00	\$ 4,160.18	\$ 3,000.00
TOTAL RECEIPTS	<u>\$ 45,300.00</u>	<u>\$ 45,676.26</u>	<u>\$ 43,000.00</u>
DISBURSEMENTS			
DELEGATES TRAVEL	\$ 2,800.00	\$ 3,897.00	\$ 2,800.00
INTERIM COMMITTEE EXPENSES	\$ 1,000.00	\$ 1,289.40	\$ 1,000.00
CHURCH VISITATION	\$ 1,000.00	\$ -	\$ 1,000.00
HOME MISSIONS COMMITTEE	\$ 1,000.00	\$ 1,640.83	\$ 4,000.00
EASTERN CANADA LEADERSHIP	\$ 2,000.00	\$ -	\$ 2,000.00
SOUTHERN ONTARIO LEADERSHIP SUMMIT		\$ 500.00	
HOST CHURCH EXPENSES	\$ 3,700.00	\$ 5,373.48	\$ 3,000.00
SPECIAL COMMITTEE EXPENSES	\$ 2,500.00	\$ 505.08	\$ 2,500.00
DELEGATES AND APPOINTEES	\$ 1,000.00	\$ 1,098.87	\$ 1,000.00
STATED CLERK'S EXPENSES	\$ 2,000.00	\$ 667.75	\$ 1,000.00
TREASURER'S EXPENSES	\$ 800.00	\$ 848.41	\$ 800.00
HONORARIUMS	\$ 5,300.00	\$ 5,000.00	\$ 5,300.00
YOUTH COMMITTEE	\$ 12,500.00	\$ 9,892.96	\$ 16,000.00
ABUSE RESPONSE COMMITTEE	\$ 1,000.00	\$ 600.00	\$ 1,000.00
DIACONAL CONFERENCE	\$ 2,000.00	\$ 233.10	\$ 2,000.00
MINISTER'S RETREAT	\$ 1,000.00	\$ 1,250.92	\$ 1,000.00
INSURANCE PREMIUMS	\$ 2,700.00	\$ 1,333.80	\$ 1,500.00
WEBSITE	\$ 3,000.00	\$ 2,862.82	\$ 1,500.00
TOTAL DISBURSEMENTS	<u>\$ 45,300.00</u>	<u>\$ 36,994.42</u>	<u>\$ 47,400.00</u>
CLOSING BALANCE	<u>\$ 25,000.00</u>	<u>\$ 37,412.18</u>	<u>\$ 23,600.00</u>

	STUDENT FUND	CHURCH PLANTS	HURON CAMPUS GUELPH	MINISTRIES WATERLOO	CREATIVE OUTREACH	SPECIAL MIN. SHARES
OPENING BALANCE, JAN 1, 2008	\$ 6,260.35	\$ 49,510.65	\$ 4,083.92	\$ 536.82	\$ (367.59)	\$ -
RECEIPTS QUOTA	\$ 38,082.37	\$ 39,395.56	\$ 56,682.13	\$ 62,937.46	\$ 2,188.65	\$ 9,403.00
INTEREST	\$ 182.97					
HOME MISSIONS -SALARY AND GRANTS			\$ 23,800.00	\$ 22,550.00		
LOCAL FUNDS RAISED			\$ 3,362.00	\$ 1,425.00		
GRANTS			\$ 4,000.00			
OTHER		\$ 8,219.25	\$ 540.00	\$ 540.00		
TOTAL INCOME	<u>\$ 38,265.34</u>	<u>\$ 47,614.81</u>	<u>\$ 88,384.13</u>	<u>\$ 87,452.46</u>	<u>\$ 2,188.65</u>	<u>\$ 9,403.00</u>
DISBURSEMENTS	\$ 40,000.00	\$ 8,219.25	\$ 90,497.11	\$ 85,818.38	\$ -	\$ 9,403.00
THE JOURNEY - KITCHENER		\$ 15,000.00				
RIVER CITY - HESPELER		\$ 5,000.00				
TOTAL DISBURSEMENTS	<u>\$ 40,000.00</u>	<u>\$ 28,219.25</u>	<u>\$ 90,497.11</u>	<u>\$ 85,818.38</u>	<u>\$ -</u>	<u>\$ 9,403.00</u>
CLOSING BALANCE, DEC. 31, 2008	<u>\$ 4,525.69</u>	<u>\$ 68,906.21</u>	<u>\$ 1,970.94</u>	<u>\$ 2,170.90</u>	<u>\$ 1,821.06</u>	<u>\$ -</u>

CONSOLIDATED STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2008

BALANCE , DECEMBER 31, 2007

GENERAL FUND	\$	28,730.34	
STUDENT FUND	\$	6,260.35	
CLASSIS CHURCH PLANT	\$	49,510.65	
CREATIVE OUTREACH	\$	(367.59)	
HURON CAMPUS MINISTRY GUELPH	\$	4,083.92	
HURON CAMPUS MINISTRY WATERLOO	\$	536.82	
SPECIAL MINISTRY SHARES	\$	-	
FUNDS IN TRUST	\$	-	
		-	\$ 88,754.49

RECEIPTS

GENERAL FUND	\$	45,676.26	
STUDENT FUND	\$	38,265.34	
CLASSIS CHURCH PLANT	\$	47,614.81	
CREATIVE OUTREACH	\$	2,188.65	
HURON CAMPUS MINISTRY GUELPH	\$	88,384.13	
HURON CAMPUS MINISTRY WATERLOO	\$	87,452.46	
SPECIAL MINISTRY SHARES	\$	9,403.00	
FUNDS IN TRUST			
DENOMINATIONAL QUOTAS	\$	686,191.69	
ABORIGINAL MINISTRIES	\$	2,956.48	
ACCREDITED CAUSES	\$	527,311.34	\$ 1,216,459.51
			\$ 1,535,444.16

TOTAL \$ 1,624,198.65

DISBURSEMENTS

GENERAL FUND	\$	36,994.42	
STUDENT FUND	\$	40,000.00	
CLASSIS CHURCH PLANT	\$	28,219.25	
CREATIVE OUTREACH	\$	-	
HURON CAMPUS MINISTRY GUELPH	\$	90,497.11	
HURON CAMPUS MINISTRY WATERLOO	\$	85,818.38	
SPECIAL MINISTRY SHARES	\$	9,403.00	
FUNDS IN TRUST			
DENOMINATIONAL QUOTAS	\$	686,191.69	
ABORIGINAL MINISTRIES	\$	2,956.48	
ACCREDITED CAUSES	\$	527,311.34	\$ 1,216,459.51
			\$ 1,507,391.67

BALANCE, DECEMBER 31, 2008

GENERAL FUND	\$	37,412.18	
STUDENT FUND	\$	4,525.69	
CLASSIS CHURCH PLANT	\$	68,906.21	
CREATIVE OUTREACH	\$	1,821.06	
HURON CAMPUS MINISTRY GUELPH	\$	1,970.94	
HURON CAMPUS MINISTRY WATERLOO	\$	2,170.90	
SPECIAL MINISTRY SHARES	\$	-	
FUNDS IN TRUST	\$	-	
			\$ 116,806.98

**STATEMENT OF ACCREDITED CAUSES
FOR THE YEAR ENDED DECEMBER 31, 2008**

	THIS YEAR		LAST YEAR	
DENOMINATIONAL ABOVE QUOTAS				
SPECIALIZED MINISTRIES	\$ 20,087.49		\$ 20,704.30	
WORLD MISSIONS	\$ 39,903.99		\$ 48,749.20	
BACK TO GOD HOUR	\$ 10,061.88		\$ 21,681.88	
HOME MISSIONS	<u>\$ 7,636.53</u>	\$ 77,689.89	<u>\$ 12,750.58</u>	\$ 103,885.96
DENOMINATIONAL BENEVOLENCE				
CRWRC GENERAL FUND	\$ 115,644.18		\$ 149,514.65	
WORLD HUNGER	\$ 29,228.70		\$ 39,339.42	
GRAIN BANK	\$ 53,901.27		\$ 55,145.90	
FREE A FAMILY	\$ 16,026.01		\$ 23,150.17	
INDIA/PAKISTAN EARTHQUAKE				
OPERATON MANNA	\$ 10,582.34		\$ 12,984.07	
MISSIONARY SUPPORT	\$ 85.00		\$ 642.97	
AIDS RELIEF	\$ 17,167.81		\$ 2,693.87	
ASIAN TSUNAMI			\$ 3,928.75	
BOOTSMA	\$ 11,475.14		\$ 13,529.79	
BURMA	\$ 7,333.41			
CHINA/MYANMAR	\$ 4,663.50			
DAFAR			\$ 300.00	
DAM	\$ 10.00		\$ 3,642.01	
DIACONAL MINISTRIES	\$ 989.05		\$ 2,207.99	
DISASTER RELIEF	\$ 10,320.00		\$ 455.00	
HAITI	\$ 11,954.00			
HURRICANES CARRIBEAN	\$ 4,342.00		\$ 791.70	
HURRICANE RELIEF	\$ 5,200.00			
INDONESIAN FLOODS			\$ 1,760.00	
IRAQ	\$ 695.49		\$ 11,757.68	
KABAGO	\$ 523.10		\$ 547.18	
KENYA	\$ 9,425.86			
KITS FOR KIDS	\$ 942.16		\$ 530.00	
MALI			\$ 80.00	
OTHER	\$ 682.70			
PERU			\$ 625.00	
PETER FISH	\$ 2,859.90		\$ 6,228.59	
REFUGEES	\$ 8,070.32		\$ 6,887.83	
RWANDA GOATS			\$ 500.00	
SUDAN			\$ 1,000.00	
WELLS REFUGEES	\$ 750.00			
WOODS		\$ 322,871.94	<u>\$ 250.00</u>	\$ 338,492.57
YOUTH CAUSES				
YOUNG PEOPLE	\$ 5,358.86		\$ 4,983.18	
GEMS	\$ 2,323.32		\$ 1,903.65	
CADETS	<u>\$ 1,854.42</u>	\$ 9,536.60	<u>\$ 1,085.60</u>	\$ 7,972.43
EDUCATION & OTHER BENEVOLENCE				
REDEEMER UNIVERSITY COLLEGE	\$ 81,100.93		\$ 76,112.76	
INSTITUTE OF CHRISTIAN STUDIES	\$ 4,808.33		\$ 3,047.31	
WOODLAND CHRISTIAN HIGH	\$ -		\$ 1,447.50	
CAN CHRISTIAN EDUCATION FOUNDATION	\$ 1,399.50		\$ 1,460.00	
ONTARIO ALLIANCE FO CHR SCHOOLS	\$ 687.00		\$ 728.63	
WORLDWIDE CHRISTIAN SCHOOLS	<u>\$ 570.35</u>	\$ 88,566.11	<u>\$ 1,315.81</u>	\$ 84,112.01
OTHER MINISTRIES				
WYCLIFFE BIBLE TRANSLATORS	\$ 12,757.80		\$ 12,099.35	
THE BIBLE LEAGUE	\$ 2,068.18		\$ 3,346.19	
FRIENDSHIP GROUPS	\$ 1,662.48		\$ 3,968.04	
BEGINNINGS COUNSELING & ADOPTION	\$ 1,778.88		\$ 2,241.08	
MT FOREST PREGNANCY CENTRE	\$ 1,308.00		\$ 1,897.00	
CITIZENS FOR PUBLIC JUSTICE	\$ 1,027.94		\$ 936.59	
SALEM MENTAL HEALTH	\$ 919.06		\$ 859.99	
CHRISTIAN HORIZON	\$ -		\$ 169.20	
PRISON MINISTRY	\$ -		\$ 179.11	
SEAFARERS INTERNATIONAL	\$ 1,238.31		\$ 774.45	
BLIND MISSION	\$ 252.00		\$ 2,843.80	
NEW LIFE COUNSELLING	\$ -		\$ 50.00	
INSTITUTE FAREL	\$ 377.00		\$ 527.00	
FAMILY OUTREACH	\$ 500.00		\$ 657.13	
GIDEONS	\$ 1,292.93			
LIGHTHOUSE MISSION	\$ 1,008.32		\$ 1,753.06	
TEEN CHALLENGE	\$ 20.00			
COMPASSION CANADA	\$ 1,252.00			
VOICE OF THE MARTYRS	\$ 764.87			
HOMESTEAD	\$ 276.11		\$ 222.65	
HURON CHRISTIAN COUNSELLING	<u>\$ 142.92</u>	<u>\$ 28,646.80</u>	<u>\$ 334.32</u>	<u>\$ 32,858.96</u>
TOTAL ACCREDITED CAUSES		<u>\$ 527,311.34</u>		<u>\$ 567,321.93</u>

HURON CAMPUS MINISTRY
 GUELPH CAMPUS
 Income and Expense Statement
 July 1, 2007 to June 30, 2008

RECEIPTS

	Actual	Budget
General Fund Offerings		
Benevolence Offerings		
Local Funds Raised	3,875.00	8,500.00
Classis Contribution	51,574.73	55,000.00
Other Income -- Interest	0.00	
Other Income -- Alumni	0.00	
HM Contrib. -- Personnel	23,500.00	23,500.00
HM Contrib. -- Other	0.00	
University Contributions	10,000.00	10,000.00

Total Receipts	88,949.73	97,000.00

DISBURSEMENTS

	Actual	Budget
HM Personnel		
a. Salary	45,500.00	45,500.00
b. Benefits	11,051.80	11,500.00
c. Housing	19,500.00	19,500.00
d. Utilities/Maint.	0.00	
e. Telephone & Automobile	1,151.07	1,000.00
g. Training/Conferences	1,665.89	1,500.00
Other Personnel	550.00	2,000.00
Program Costs		
a. Administration	1,438.41	1,500.00
b. Education	1,845.70	1,500.00
c. Caring/Fellowship	949.43	1,000.00
d. Chapel Services	1,632.75	1,500.00
e. Annual CRCMA Dues	100.00	350.00
Facilities		
a. Utilities		0.00
b. Rent, Maintenance	0.00	
Miscellaneous	150.00	150.00
e. Office Services	10,000.00	10,000.00

Total Disbursements	95,535.05	97,000.00
	98.5%	

SUMMARY

BALANCE, JULY 1,2007	11,537.22
PLUS, RECEIPTS	88,949.73
LESS, DISBURSEMENTS	95,535.05
BALANCE, JUN 30, 2008	4,951.90

HURON CAMPUS MINISTRY
WATERLOO CAMPUS
Income and Expense Statement
July 1, 2007 to June 30, 2008

RECEIPTS

	Actual	Budget
General Fund Offerings		
Benevolence Offerings		
Local Funds Raised	5240.90	7500.00
Classis Contribution	57630.70	62432.00
Other Income -- Interest	0.00	
Other Income -- Alumni	0.00	
HM Contrib. -- Personnel	23500.00	23500.00
HM Contrib. -- Other	0.00	
University Contributions	10000.00	10000.00
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Total Receipts	96371.60	103432.00

DISBURSEMENTS

	Actual	Budget
HM Personnel		
a. Salary	50232.00	50232.00
b. Benefits	14054.13	15600.00
c. Housing	17000.00	17000.00
d. Utilities/Maint.	0.00	0.00
e. Telephone & Automobile	1872.96	4000.00
g. Training/Conferences	1639.98	1000.00
Other Personnel	0.00	
Program Costs		
a. Administration	70.00	750.00
b. Education	337.67	1000.00
c. Caring/Fellowship	0.00	500.00
d. Chapel Services	0.00	
e. Annual CRCMA Dues	100.00	250.00
Facilities		
a. Utilities		100.00
b. Rent, Maintenance	0.00	1000.00
Miscellaneous	1834.10	2000.00
	10000.00	10000.00
	-	-
Total Disbursements	97140.84	103432.00
Percent of Budget	93.92%	

SUMMARY

BALANCE, JULY 1, 2007	4236.30
PLUS, RECEIPTS	96371.60
LESS, DISBURSEMENTS	97140.84
BALANCE, JUN 30, 2008	3467.06

SCHEDULE OF RECEIPTS FOR 2008

CONTRIBUTIONS FROM EACH CONGREGATION

	Total	Acton	Blyth	Cambridge	Clinton	Collingwood	Drayton	Exeter	Goderich	Guelph First	Guelph NL
	4541	184	188	307	308	119	366	257	168	303	179
MEMBERSHIP											
MINISTRY SHARES											
DENOMINATIONAL SERVICES	80149.50	3814.69	5060.00	4452.37	6692.21	0.00	0.00	8131.23	1409.25	5263.99	1492.22
CRC PUBLICATIONS	30117.40	1541.58	2048.00	584.10	2704.45	0.00	0.00	3233.96	569.50	2127.37	603.04
FD FOR SMALLER CHURCHES	224.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPP FOR SMALLER CHURCHES	1638.83	0.00	0.00	1218.00	0.00	0.00	0.00	218.33	0.00	0.00	0.00
CANADIAN MINISTRIES BOARD	1286.70	0.00	0.00	996.75	0.00	0.00	0.00	150.43	0.00	0.00	0.00
SPECIAL ASSISTANCE FUND	3119.67	152.59	204.00	57.81	267.69	0.00	0.00	320.12	56.37	210.59	59.68
PASTORAL MINISTRIES	537.40	0.00	0.00	0.00	0.00	0.00	0.00	278.81	0.00	0.00	0.00
CALVIN COLLEGE	23793.13	1229.28	0.00	1223.15	2772.88	0.00	0.00	2518.90	439.35	1641.21	465.20
CALVIN SEMINARY	82456.55	3989.71	5292.00	3444.68	6999.25	0.00	0.00	8369.49	1473.90	5505.72	1560.68
SUSTAINING CONGR EXCEL	21930.29	1121.97	1488.00	425.11	1968.29	0.00	0.00	2141.70	414.48	1548.27	438.88
SPECIALIZED MINISTRIES	71413.68	3466.87	4600.00	4411.83	6082.01	0.00	0.00	6617.80	1280.75	4784.16	1356.16
BACK TO GOD HOUR	117408.30	14948.99	7002.51	5437.40	9458.14	0.00	0.00	10382.02	4573.51	6829.45	1935.92
WORLD MISSIONS	141044.55	16193.76	8196.00	6331.08	11781.61	0.00	0.00	12982.58	2721.28	8540.35	2420.88
HOME MISSIONS	<u>111070.99</u>	<u>7759.10</u>	<u>7033.75</u>	<u>6977.68</u>	<u>9462.47</u>	<u>0.00</u>	<u>0.00</u>	<u>10446.41</u>	<u>2598.69</u>	<u>6812.44</u>	<u>1931.08</u>
TOTAL PAID	686191.69	54218.54	40924.26	35559.96	58189.00	0.00	0.00	65791.78	15537.08	43263.55	12263.74
DIRECT REMITTANCES	<u>78209.52</u>			<u>11465.50</u>		<u>22138.43</u>	<u>38790.59</u>				
TOTAL	<u>764401.21</u>	<u>54218.54</u>	<u>40924.26</u>	<u>47025.46</u>	<u>58189.00</u>	<u>22138.43</u>	<u>38790.59</u>	<u>65791.78</u>	<u>15537.08</u>	<u>43263.55</u>	<u>12263.74</u>
MIN SHARES % EXPECTED		96.28%	97.93%	100.00%	100.00%	69.42%	100.00%	100.00%	89.67%	100.00%	94.21%
MIN SHARE REDUCTION	71476.41	1912.64	1087.43	0.00	0.00	10168.51	0.00	0.00	4849.34	0.00	2896.04
MIN SHARE ADJUSTED	1173663.67	49502.48	51445.41	85785.01	86064.44	23083.66	102271.38	71813.51	42094.90	84667.29	47121.93
2008 PERCENT OF ADJUSTED	58.47%	109.53%	79.55%	54.82%	67.61%	95.91%	37.93%	91.61%	36.91%	51.10%	26.03%
2007 PERCENT	82.47%	131.31%	105.72%	47.55%	99.17%	26.09%	67.21%	100.85%	82.44%	72.31%	31.08%
2006 PERCENT	75.60%	147.42%	91.07%	60.02%	102.68%	120.75%	95.52%	93.87%	34.69%	48.05%	35.80%
ACCREDITED CAUSES											
DENOM. ABOVE MIN SHARES	77689.89	3753.75	2728.41	3748.87	2852.00	0.00	6312.18	5115.58	2549.72	11599.82	7403.14
DENOMINATIONAL. BENEVOLENT	322871.94	86175.94	12523.06	11548.11	21316.49	0.00	19210.30	14212.50	10831.21	30009.18	7569.10
DENOMINATIONAL YOUTH	9536.60	0.00	604.95	562.42	654.00	0.00	0.00	0.00	485.19	0.00	527.59
EDUCATION & OTHER BENEV	7465.18	0.00	570.35	0.00	1580.50	0.00	0.00	0.00	0.00	500.04	303.21
REDEEMER COLLEGE	81100.93	5042.11	6000.00	190.00	802.00	0.00	0.00	4610.80	2307.24	8147.04	2426.51
OTHER MINISTRIES	<u>28646.80</u>	<u>0.00</u>	<u>1148.91</u>	<u>1792.85</u>	<u>990.48</u>	<u>0.00</u>	<u>0.00</u>	<u>3672.90</u>	<u>0.00</u>	<u>500.00</u>	<u>979.87</u>
TOTAL	<u>527311.34</u>	<u>94971.80</u>	<u>23575.68</u>	<u>17842.25</u>	<u>28195.47</u>	<u>0.00</u>	<u>25522.48</u>	<u>27611.78</u>	<u>16173.36</u>	<u>50756.08</u>	<u>19209.42</u>
	<u>1086753.52</u>	<u>144148.23</u>	<u>56175.73</u>	<u>50856.94</u>	<u>82357.49</u>	<u>0.00</u>	<u>25522.48</u>	<u>85119.86</u>	<u>28918.01</u>	<u>84872.55</u>	<u>27235.98</u>
CLASSIS FUNDS											
GENERAL FUND	41516.08	1678.45	1795.50	3525.38	2910.60	1143.27	3515.40	2195.29	1587.60	2447.40	1691.55
STUDENT FUND	38082.37	1545.23	1653.00	3245.58	2679.60	1052.54	3236.40	2053.25	1461.60	2253.24	1557.30
HM - CHURCH PLANTS	39395.56	1598.51	1710.00	3357.49	2772.00	1088.84	3348.00	2124.00	1512.00	2331.00	1611.00
- THE JOURNEY	1418.34	0.00	490.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- RIVER CITY	6800.91	470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5629.91	0.00
- CREATIVE OUTREACH	2188.65	88.81	95.00	186.53	154.00	60.49	186.00	118.02	84.00	129.48	89.50
HURON CAMPUS WATERLOO	64362.46	2475.92	2648.60	5200.40	4293.52	1686.48	5767.97	3268.90	2341.92	3620.44	2495.26
HURON CAMPUS GUELPH	57984.13	2358.08	2333.20	4581.12	3782.24	1485.65	5150.44	2889.16	2063.04	4690.48	4168.87
SPECIAL MINISTRY SHARES	9403.00	475.00	465.00	768.00	770.00	302.50	930.00	0.00	440.00	0.00	447.50
ABORIGINAL MINISTRIES	<u>2956.48</u>	<u>790.25</u>	<u>474.15</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>422.95</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>523.75</u>
TOTAL	<u>264107.98</u>	<u>11480.25</u>	<u>11665.37</u>	<u>20864.50</u>	<u>17361.96</u>	<u>6819.77</u>	<u>22557.16</u>	<u>12648.62</u>	<u>9490.16</u>	<u>21101.95</u>	<u>12584.73</u>
TOTAL FUNDS	1477611.01	160670.59	76165.31	74266.71	103746.43	6819.77	48079.64	106052.18	41200.60	115121.58	44057.89
PER MEMBER	325.39	873.21	405.13	241.91	336.84	57.31	131.37	412.65	245.24	379.94	246.13

Kincardine 64	Kitchener 471	Listowel 332	Lucknow 92	Orangeville 163	Owen Sound 237	Palmerston 179	Stratford 208	Vanastra 99	Waterloo 175	The Journey 85	Wingham 57
511.36	9581.64	11145.56	979.37	1755.00	8267.93	6139.34	5447.25	6.09	0.00	0.00	0.00
206.66	3872.11	4504.12	395.79	540.00	3292.93	1690.02	2201.31	2.46	0.00	0.00	0.00
224.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	202.50	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	139.52	0.00	0.00	0.00	0.00	0.00	0.00
20.46	383.26	445.82	39.18	135.00	325.93	223.04	217.89	0.24	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	258.59	0.00	0.00	0.00	0.00	0.00	0.00
329.42	2987.22	3474.78	305.34	405.00	2562.85	1738.40	1698.25	1.90	0.00	0.00	0.00
841.02	10021.26	11656.94	1024.32	1755.00	8522.23	5831.84	6162.15	6.36	0.00	0.00	0.00
150.40	2818.12	3278.10	288.05	405.00	2200.00	1640.00	1602.13	1.79	0.00	0.00	0.00
779.99	8708.01	10129.32	890.09	1485.00	6798.00	5067.60	4950.56	5.53	0.00	0.00	0.00
934.37	12430.76	14459.71	1270.61	2160.00	10571.51	7234.04	7424.47	354.89	0.00	0.00	0.00
2002.30	15544.78	18082.00	1588.91	2700.00	13219.59	9046.24	9683.32	9.87	0.00	0.00	0.00
<u>1356.41</u>	<u>12399.75</u>	<u>14423.65</u>	<u>1267.44</u>	<u>2160.00</u>	<u>10628.91</u>	<u>7216.00</u>	<u>8064.34</u>	<u>532.87</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
7357.09	78746.91	91600.00	8049.10	13500.00	66990.49	45826.52	47451.67	922.00	0.00	0.00	0.00
			<u>0.00</u>								<u>5815.00</u>
<u>7357.09</u>	<u>78746.91</u>	<u>91600.00</u>	<u>8049.10</u>	<u>13500.00</u>	<u>66990.49</u>	<u>45826.52</u>	<u>47451.67</u>	<u>922.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5815.00</u>
50.00%	100.00%	100.00%	58.26%	87.60%	100.00%	94.21%	100.00%	61.16%	92.56%		50.00%
8941.76	0.00	0.00	10730.34	5647.84	0.00	2896.04	0.00	10744.53	3638.18		7963.76
8941.76	131611.53	92770.76	14977.22	39899.25	66224.91	47121.93	58121.44	16919.04	45262.07		7963.76
82.28%	59.83%	98.74%	53.74%	33.84%	101.16%	97.25%	81.64%	5.45%	0.00%		73.02%
61.75%	91.81%	77.65%	164.93%	53.16%	55.71%	99.09%	96.16%	75.53%	7.65%		
118.74%	70.44%	70.07%	40.91%	88.26%	94.77%	94.83%	96.37%	12.55%	107.88%		
154.00	7440.89	1479.00	3457.86	1200.00	11826.22	5183.45	546.00	339.00	0.00	0.00	0.00
10070.80	20927.61	25894.00	2970.77	0.00	0.00	34358.08	11414.00	3840.79	0.00	0.00	0.00
0.00	0.00	2581.00	959.15	0.00	0.00	3162.30	0.00	0.00	0.00	0.00	0.00
0.00	750.00	506.00	0.00	0.00	0.00	0.00	0.00	0.00	3255.08	0.00	0.00
1351.80	3000.00	14700.00	1294.52	2250.00	10738.72	7370.16	7566.95	0.00	3303.08	0.00	0.00
<u>0.00</u>	<u>0.00</u>	<u>7428.00</u>	<u>1433.97</u>	<u>0.00</u>	<u>0.00</u>	<u>8171.77</u>	<u>2528.05</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>11576.60</u>	<u>32118.50</u>	<u>52588.00</u>	<u>10116.27</u>	<u>3450.00</u>	<u>22564.94</u>	<u>58245.76</u>	<u>22055.00</u>	<u>4179.79</u>	<u>6558.16</u>	<u>0.00</u>	<u>0.00</u>
<u>17581.89</u>	<u>107115.41</u>	<u>118973.00</u>	<u>14477.73</u>	<u>14700.00</u>	<u>78816.71</u>	<u>85368.05</u>	<u>59411.67</u>	<u>5101.79</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
604.80	4413.15	3122.51	1055.19	1559.25	2268.00	1549.80	1513.99	746.55	1653.75	0.00	538.65
556.80	4062.90	2874.70	800.39	1435.50	2088.00	1426.80	1393.85	687.29	1522.50	0.00	495.90
576.00	4203.00	2973.82	827.99	1485.00	2160.00	1476.00	1441.91	711.00	1575.00	0.00	513.00
0.00	0.00	275.00	652.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	275.00	0.00	0.00	0.00	0.00	426.00	0.00	0.00	0.00	0.00
32.00	233.50	165.22	46.00	82.50	120.00	82.00	80.10	39.50	87.50	0.00	28.50
892.16	6509.98	4606.13	1282.47	2300.10	3345.60	2286.16	2233.37	1101.25	5211.25	0.00	794.58
785.92	5734.76	4057.62	1129.75	2026.20	2947.20	2013.92	1967.41	970.11	2149.00	0.00	699.96
0.00	1167.50	830.00	230.00	420.00	480.00	410.00	450.00	197.50	437.50	0.00	182.50
<u>142.25</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>603.13</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>3589.93</u>	<u>26324.79</u>	<u>19180.00</u>	<u>6024.21</u>	<u>9308.55</u>	<u>13408.80</u>	<u>9847.81</u>	<u>9506.63</u>	<u>4453.20</u>	<u>12636.50</u>	<u>0.00</u>	<u>3253.09</u>
22523.62	137190.20	163368.00	24189.58	26258.55	102964.23	113920.09	79013.30	9554.99	19194.66	0.00	3253.09
351.93	291.27	492.07	262.93	161.10	434.45	636.43	379.87	96.52	109.68	0.00	57.07